Developer summary of charges

Severn Trent Services (Water and Sewerage) Ltd T/A Severn Trent Connect

Charges for the period 2020/21

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Introduction

Severn Trent Services (Water & Sewerage) limited T/A Severn Trent Connect (ST Connect) is a wholly-owned subsidiary of the Severn Trent Plc. We are a Statutory Undertaker (SU) for wastewater services, operating under the Water Services Regulation Authority's (Ofwat) New Appointee and Variations framework (NAV).

We are focused on growing our business through partnerships with developers where we can provide a cost-effective and more sustainable means for collecting and treating wastewater and surface water.

The charging arrangements set out in this document are for developers laying new sewerage infrastructure for residential and commercial purposes. Primary and non-primary charges are set out in associated charging documents, e.g. Household scheme of charges 2020/21. The developer services charges arrangements are for the charging year from 1st April 2020 to 31st March 2021 and replace all previous versions.

The charges have been prepared in accordance with Ofwat's charging arrangments 2020-21.

Developer services fees and charges

The table below sets out the charges and fees applicable to developers for the charging year 2020/21.

| Element | Description | Fee/charge |
|--------------------------------|--|---|
| S104 Agreement | Preparation of a legal S104 Agreement. | £254.46 |
| S104 Amendment to | Checking of post signature | £152.68 |
| Agreement | amendments. | |
| S104 Technical Appraisal | Technical Assessment of design and administration of the S104 Aplication | £1119.64 |
| S104 2 nd Technical | Re-checking of the S104 | £559.82 |
| Appraisal | Application. | |
| Inspection Fees | Onsite assurance and inspection of drainage infrastructure, against submitted drainage designs | This is 2.5% of the estimated construction cost for the overall infrastructure on the new development site. Example Fee Total Cost £300,000 |
| Pand or Cash Danasit | Un front coqurity payment | 2.5% £7,500 |
| Bond or Cash Deposit | Up front security payment to cover the costs incurred should we the company "Severn Trent Connect" | This is 10% of the estimated construction cost of the overall infrastructure. |
| | need to complete unfinished works. *It will be released upon adoption of the work minus the balance of the Inspection fees. | *7.5% to take into account for Inepection fees. (Example Fee) Total Cost £300,000 10% £30,000 |
| | inspection rees. | Minimum Surety of £5000.00 |
| Infrastructure Charges | The Water Industry Act 1991 allows all water companies to reclaim costs from developers for providing new infrastructure (connections) to the sewer network and is priced per property. | Refer to regional incumbent table for charges. |

| Drainage Enquiries | Adminstration of various | £305.36 |
|----------------------------|---------------------------------------|-----------------------------|
| <u> </u> | drainage queries, examples | |
| | include network and | |
| | treatment capacity checks. | |
| CCTV Review/Assessment | Visual inspection and review | £254.46 |
| | of report | |
| CCTV 2 nd | 2 nd visual inspection and | £152.68 |
| Review/Assessment | review of report | |
| Section 106 - Sewer | Upfront fees charged by | Incumbent-specific charges. |
| Connection | local incumbent water | |
| "New Appointments and | company for providing a | |
| Variations" only (NAV) | connection(s) into their | |
| | wastewater network. | |
| Sustainable Urban Drainage | Volumetric adoption | £15.27 per cubic metre of |
| Systems (SuDS) | payment for SUDS assets | storage, (or square meter |
| | (refer to SUDS table for | for drainage surfaces e.g. |
| | eligible asset types) | infiltration strips) |
| Deed Of Easement | A signed legal document | Based on actual costs |
| | that grants the right to | |
| | access the use of another | |
| | persons land in order to | |
| | carry out the necessary | |
| | works to maintain the asset. | |

Other Charges

Charges for services outside of the schedule listed above will be priced on the individual application.

Sustainable Urban Drainage System (SUDS)

The table below sets out the types of drainage assets eligible for adoption. All SuDS should be designed to the requirements as set out in the Ciria Manual (C753).

| Type of SuDS | Description |
|------------------------------------|--|
| Filter drain / perforated pipes | Trenches filled with permeable material to collected and convey runoff from the edge of paved areas. A perforated pipe may be built into the base of the trench to convey the water to other parts of a site. |
| Swales | Broad, shallow grass channels designed to convey and attenuate runoff as well as to allow infiltration into the ground. |

| Infiltration basin | Depressions and basins that store runoff and allow infiltration into the ground. They may be landscaped to provide habitat and amenity value. |
|---|--|
| Soakaways | Underground structures or excavations filled with granular material designed to store rapid runoff from a multiple properties and to allow efficient infiltration into the surrounding soil. |
| Infiltration trench | Linear soakaways that allow water to infiltrate into the ground. |
| Filter strip | Wide gently sloping grass verges that treat runoff from adjacent impermeable areas. |
| Constructed wetland | Ponds with shallow areas and wetland vegetation to improve the removal of pollutants and enhance wildlife value Wetlands also provide additional flood storage capacity and attenuation. |
| Retention (wet) pond | Basins that provide temporary storage for storm runoff above a permanent water level used for water quality treatment. This technique may also provide improved habitat and amenity value. |
| Detention basin | Normally dry basins but may have permanent pools at the inlet or outlet Designed to detain a defined volume of runoff and may provide water quality treatment. |
| Underground attenuation and storage | Oversized pipes and underground tanks to attenuate flows |

Infrastructure Charges

In order to meet the increase in demand of a new development site, the developer will be charged for all residential properties connected onto the sewerage network.

Ofwat sets out the charging rules for statutory undertakers, the most recent guidance document can be found here: <u>Charging Scheme Rules 2020/21.</u>

| Region | Incumbent charges | ST Connect charges |
|-----------------|------------------------|--------------------|
| Thames Water | £210 | £200 |
| Southwest Water | (£790 minus £225) £565 | ТВС |